

Service	Total Year to Date			October 2013		
	Total Non Conforming Value	Total Transaction Value	% Non Compliant	Total Non Conforming Value	Total Transaction Value	% Non Compliant
Chief Executive Service	4,950.00	124,854.17	4%	£0.00	£1,500.00	0%
Corporate Assets, Business & Standards	104,165.30	2,331,034.01	4%	£18,150.52	£450,067.63	4%
HR, Legal and Performance Improvement	193,880.00	1,294,796.04	15%	£44,590.08	£205,610.35	22%
Health Safety and Licensing	23,781.72	823,903.24	3%	£9,848.97	£160,268.27	6%
City Development and Culture Services	58,018.05	1,243,876.97	5%	£15,726.53	£189,778.55	8%
Customer Community and Democratic Services	43,645.85	311,134.58	14%	£38,070.00	£64,521.93	59%
Education & Strategic Commissioning	51,741.23	8,971,398.20	1%	£7,937.50	£1,116,005.51	1%
Financial Services	266,465.12	3,804,250.76	7%	£0.00	£509,536.78	0%
Information Services	310,513.97	1,684,901.55	18%	£6,220.50	£299,356.01	2%
Housing & Property Services	1,025,115.02	30,164,020.92	3%	£65,793.16	£3,475,313.34	2%
Port	124,784.35	2,649,265.55	0%	£0.00	£444,084.87	0%
Revenues and Benefits	0.00	122,852.83	0%	£0.00	£6,016.11	0%
Childrens Social Care & Safeguarding	211,849.90	4,166,579.31	5%	£42,524.57	£554,320.71	8%
Adult Social Care	31,634.12	17,348,808.42	0%	£21,590.72	£2,788,576.94	1%
Swift Interface	0.00	14,748,441.13	0%	£0.00	£3,473,575.62	0%
Transport and Environment	211,933.55	24,739,551.20	1%	£4,407.24	£3,695,797.56	0%
Other (Insurance Accounts)	8,374.00	1,231,603.35	0%	£0.00	£52.73	0%
Agency Staff						
Grand Total	£ 2,670,852.18	£ 115,761,272.23	2%	£274,859.79	£17,434,382.91	2%